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Annual Action Plan 2023

UTAH COUNTY **Community
Development** BLOCK GRANT



Annual Action Plan
2023

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Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The Community Development Block Grant (CDBG) entitlement program allocates annual grants to larger cities and urban counties to develop viable communities by providing decent housing, a suitable living environment, and expansion of economic opportunities, principally for low- and moderate-income persons. The national objectives of the CDBG are to benefit low- and moderate-income families, prevent creation of or eliminate slum and blight, and serve urgent needs. The Annual Action Plan is a collaborative process whereby a community establishes a unified vision for community development actions.

As an urban county, Utah County receives CDBG funding from the US Department of Housing and Urban Development (HUD). This funding is allocated to jurisdictions and organizations in the region to carry out community development projects that align with CDBG goals and consolidated plan priorities. All areas of Utah County are eligible to apply for funds through the Utah County CDBG Program with the exceptions of the jurisdictions of Eagle Mountain, Highland, Fairfield, Lehi, Orem, Provo, and Woodland Hills. Orem, Lehi, and Provo are entitlement cities that receive their own CDBG funds from HUD. Eagle Mountain, Highland, Fairfield, and Woodland Hills opted not to participate in the 2023-2024 program year.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Mountainland Association of Governments and Utah County have worked to develop a strong CDBG program through our shared commitment to building solid partnerships. MAG staff have worked to

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cultivate a collaborative relationship between HUD, County staff, adjacent local government representatives, and non-profit organizations in order to provide quality services and programs to low and moderate-income residents of the County.

At the end of each program year, the County evaluates progress in meeting program objectives. This information is presented to citizens in the form of a Consolidated Annual Performance and Evaluation Report. CAPERs for past program years can be found at www.mountainland.org/uccdbg.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

In preparing the FY2020-2024 Consolidated Plan, MAG consulted with various organizations located in Utah County and at the State level. In some instances, these consultations were part of on-going interactions between MAG and the agencies. MAG distributed an online community needs survey in an effort to increase consultation responses. This strategy made it easy and effective for agencies to respond to requests for input. The survey was sent to the following groups:

- Elected officials and staff of all cities and towns within Utah County
- Utah County Board of Commissioners
- All members of the Mountainland Continuum of Care
- Organizations who have applied for or received CDBG funding from Utah County in the past
- Key service providers in the region
- State agencies with community development involvement in Utah County

Results of this consultation can be found in the FY2020-2024 Consolidated Plan at www.mountainland.org/uccdbg.

Additionally, MAG contacted these organizations and individuals again during the FY2023 planning process to seek input for this year's Annual Action Plan. Section AP-10 lists responding agencies and needs identified through this process. Additionally, MAG will hold a public hearing on May 30, 2023 to give service providers, governmental agencies, and citizens an opportunity to comment on the draft Annual Action Plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The public hearing has not yet been held.

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6. Summary of comments or views not accepted and the reasons for not accepting them

N/A

7. Summary

The following sections outline the goals and objectives of the 2020-2024 Consolidated Plan and the FY23 projects aimed at meeting these goals.

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PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	UTAH COUNTY	Mountainland Association of Governments

Table 1 – Responsible Agencies

Narrative

Provo City is the lead agency for the Consolidated Plan for Utah Valley Consortium. MAG administers the CDBG program on behalf of Utah County.

Consolidated Plan Public Contact Information

Taylor Draney

586 E 800 N

Orem, UT 84097

801-229-3662

tdraney@mountainland.org

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AP-10 Consultation - 91.100, 91.200(b), 91.215(I)

1. Introduction

The planning process is an opportunity for MAG to reach out to and consult with public and private agencies to address community needs. This section of the plan provides a summary of the consultation process, including identification of agencies and jurisdictions that participated in the process.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

In preparing the Consolidated Plan and/or Annual Action Plan, MAG consulted with various organizations located in Utah County and at the State level. In some instances, these consultations were part of on-going interactions between MAG and the agencies. MAG distributed an online community needs survey during the Consolidated Plan process in 2020 in an effort to increase consultation responses. This strategy made it easy and effective for agencies to respond to requests for input. The survey was sent to the following groups:

- Elected officials and staff of all cities and towns within Utah County
- Utah County Board of Commissioners
- All members of the Mountainland Continuum of Care
- Organizations who have applied for or received CDBG funding from Utah County in the past
- Key service providers in the region
- State agencies with community development involvement in Utah County

Additionally, for the 2023 program year a draft of the Annual Action Plan was sent to city managers, economic development staff, and chambers of commerce in the region to request input from civic and business leaders. MAG, Utah County, and CDBG staff will work throughout the year to create the program. The application, scoring, and project selection process will be revised and improved as necessary to ensure that the best projects are selected each year. MAG will also work to communicate with organizations that serve needs identified in the Consolidated Plan and encourage them to apply to reach the goals outlined therein. CDBG staff will work to continually vet and discover potential sub-recipients, especially those that serve low- and moderate-income individuals.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

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MAG sits on the review subcommittee for the Continuum of Care. This subcommittee is made up of individuals in the community who have interest in the Continuum of Care process but are not an applicant for the funding cycle of HUD's NOFA. This committee uses CoC established criteria to thoroughly review and score applications to ensure strong applications in response to identified community gaps and needs. MAG also sits on the Executive Committee of the Continuum, which sets strategic planning priorities and collaboration opportunities for Continuum members.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

No Utah Valley Consortium members receive ESG funds.

2. Agencies, groups, organizations and others who participated in the process and consultations

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Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	PAYSON CITY
	Agency/Group/Organization Type	Other government - local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified need for improvements of water lines and updating an historic main street facade.
2	Agency/Group/Organization	KIDS WHO COUNT
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified a need for improvements of their facility roof to safely serve children with special needs.
3	Agency/Group/Organization	TABITHA'S WAY
	Agency/Group/Organization Type	Services-Homelessness
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified a need for support of their Pantry Feeding Program addressing food insecurity.

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4	Agency/Group/Organization	ALPINE
	Agency/Group/Organization Type	Other government - local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified a need for ADA ramps.
5	Agency/Group/Organization	BOYS AND GIRLS CLUB OF UTAH COUNTY
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified a need for reading and academic support to LMI children.
6	Agency/Group/Organization	COMMUNITY ACTION SERVICES AND FOOD BANK
	Agency/Group/Organization Type	Services - Housing Services-Persons with Disabilities Services-homeless Services-Education Services-Employment

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	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified need for support of financial education for LMI adults.
7	Agency/Group/Organization	PROJECT READ
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified a need for support for adult literacy program.

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8	Agency/Group/Organization	THE REFUGE
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified need for services for survivors of violence.
9	Agency/Group/Organization	RURAL HOUSING DEVELOPMENT CORPORATION
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis

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	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified need for additional affordable housing.
1 0	Agency/Group/Organization	FRIENDS OF UTAH COUNTY CHILDREN’S JUSTICE CENTER
	Agency/Group/Organization Type	Services - Victims
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified need for therapy services for child victims of abuse.
1 1	Agency/Group/Organization	SANTAQUIN CITY
	Agency/Group/Organization Type	Other government - local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified need for demolition of abandoned and deteriorating structures.

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1	Agency/Group/Organization	RAH SERVICES
2	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified need for services to persons with disabilities.
1	Agency/Group/Organization	BIG BROTHERS BIG SISTERS
3	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified need for youth mentoring.
1	Agency/Group/Organization	FAMILY SUPPORT AND TREATMENT CENTER
4	Agency/Group/Organization Type	Services-Health

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	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified a need for mental health services.
1	Agency/Group/Organization	CENTRO HISPANO
5	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified need for immigration clinic and services.
1	Agency/Group/Organization	LINDON CITY
6	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified a need for improvements to the city's senior center.

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1 7	Agency/Group/Organization	TOWN OF GOSHEN
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified a need for a new fire engine.
1 8	Agency/Group/Organization	ROCKY MOUNTAIN UNIVERSITY FOUNDATION
	Agency/Group/Organization Type	Services-Health Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified a need for healthcare services for LMI individuals.
1 9	Agency/Group/Organization	KIDS ON THE MOVE
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified a need for support of services for special needs children.
2 0	Agency/Group/Organization	ABILITY 1ST UTAH
	Agency/Group/Organization Type	Services-Persons With Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

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	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the “How to Apply” workshop. Did not participate in the application process and did not identify any specific needs.
2 1	Agency/Group/Organization	IMPACT UTAH
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the “How to Apply” workshop. Did not participate in the application process and did not identify any specific needs.
2 2	Agency/Group/Organization	NEIGHBORWORKS MOUNTAIN COUNTRY HOME SOLUTIONS
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the “How to Apply” workshop. Did not participate in the application process and did not identify any specific needs.

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2	Agency/Group/Organization	COMMUNITY HEALTH CONNECT
3	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified need to connect LMI individuals with the appropriate medical services.
2	Agency/Group/Organization	UNITED WAY OF UTAH COUNTY
4	Agency/Group/Organization Type	Services-Children Services-Health Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the “How to Apply” workshop. Did not participate in the application process and did not identify any specific needs.
2	Agency/Group/Organization	MOUNTAINLAND ASSOCIATION OF GOVERNMENTS
5	Agency/Group/Organization Type	Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified needs to provide small businesses with financial support, and to provide necessary repairs of homes for LMI households.
2	Agency/Group/Organization	WASATCH BEHAVIORAL HEALTH
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	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the “How to Apply” workshop. Did not participate in the application process and did not identify any specific needs.
2	Agency/Group/Organization	SPANISH FORK CITY
7	Agency/Group/Organization Type	Other government - local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified need for improvements to existing water lines.
2	Agency/Group/Organization	AMERICAN FORK CITY
8	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The organization participated in the application process. Identified need to replace waterline, as well as repair existing drainage, roadway, and sidewalk/ADA deficiencies.

Identify any Agency Types not consulted and provide rationale for not consulting

All stakeholder groups were either consulted or invited to participate in the Plan process. There was no decision to exclude any group.

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Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	United Way of Utah County	CDBG program objectives align well with Continuum of Care objectives, and the Utah County CDBG program encourages applications that fill community needs in our region.
Analysis of Impediments	Provo City	Affirmatively Furthering Fair Housing
Housing Needs Assessment	Provo City	Housing Needs
Housing Market Analysis	Provo City	Housing and Non-Housing Needs

Table 3 - Other local / regional / federal planning efforts

Narrative

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AP-12 Participation - 91.401, 91.105, 91.200(c)

- Summary of citizen participation process/Efforts made to broaden citizen participation**
Summarize citizen participation process and how it impacted goal-setting

Please refer to plan attachments for documents and notifications regarding the Public Comment Period for the Utah County CDBG FY23 Annual Action Plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Hearing	Minorities Non-English Speaking - Specify other language: Spanish Non-targeted/broad community	Has not yet taken place			

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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Internet Outreach	Minorities Non-English Speaking - Specify other language: spanish Non-targeted/broad community	Not yet applicable			

Table 4 – Citizen Participation Outreach

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Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Based on past allocations, Utah County expects to receive approximately \$1.4 million annually in CDBG funding, for a five-year total of approximately \$7 million. CDBG funds are used for public services, housing activities, economic development, infrastructure, and public facilities improvements.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,367,783.64	0	13,791.46	1,381,575.10	2,992,222	Utah County will receive an FY23 allocation of \$1,367,783.64. Future year expected funding is based upon this annual allocation.

Table 1 - Expected Resources – Priority Table

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Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The County expects grant sub-recipients to leverage additional fund contributions from both private and public organizations when possible. The Area Review Committee, comprised of elected officials and citizens, considers leveraged funds when making grant funding decisions.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

No publicly owned land will be used to address needs identified in the plan.

Discussion

Utah County will continue to leverage CDBG funds to gain the highest impact possible.

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Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facilities and Infrastructure Improvements	2020	2024	Non-Housing Community Development		Non-Housing Community Development	CDBG: \$1,225,970.88	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 62,203 Persons Assisted Buildings Demolished: 1 Buildings
2	Public Services to LMI Individuals	2020	2024	Non-Homeless Special Needs		Public Services to LMI residents	CDBG: \$144,878	Public service activities other than Low/Moderate Income Housing Benefit: 78,379 Persons Assisted
3	Economic Development	2021	2024	Non-Housing Community Development		Non-Housing Community Development	CDBG: \$200,000	Jobs created/retained: 5.7 Jobs

Table 2 – Goals Summary

Goal Descriptions

1	Goal Name	Public Facilities and Infrastructure Improvements
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	Goal Description	Provide funding for improvements to public facilities and infrastructure.
2	Goal Name	Public Services to LMI Individuals
	Goal Description	Provide funding for critical public services to low- and moderate-income individuals and families.
3	Goal Name	Economic Development
	Goal Description	Support job creation and retention for LMI persons.

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AP-35 Projects - 91.420, 91.220(d)

Introduction

This section details the projects proposed to be funded in the FY23 program year.

Pre-Award Costs: Should Utah County's CDBG Grant Agreement with HUD be finalized after the beginning of the Program Year (July 1, 2023), which could cause award recipients to delay beginning their proposed activities, the County will authorize award recipients to begin delivery of their services and other project activities, related to and included in this 2023-AAP, beginning July 1, 2023. These costs are necessary for efficient and timely performance of all proposed FY2023 projects. All other requirements for the expenditure of CDBG before Grant Agreements are signed will be completed.

As authorized by 24 CFR 570.200(h) and 24 CFR 92.212(b), the County plans to expend pre-award costs prior to the execution of the 2023 CDBG Investment Partnerships Agreement. The use of these funds will not affect future grants.

#	Project Name
1	Program Administration
2	MAG Single Family Rehab
3	Payson – 500 S Water Project
4	Kids Who Count – Roof
5	Tabitha's Way – Building Purchase
6	Santaquin - Demolition
7	Alpine – ADA Ramps
8	Payson – Façade
9	Tabitha's Way – Services
10	Mountainlands Community Health Center – Services
11	Big Brothers Big Sisters - Services
12	Project Read – Services
13	Boys & Girls Club – Services

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Table 3 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The Utah County CDBG Area Review Committee made these allocation priorities based on community need, availability of resources, and capacity of organizations to carry out these projects.

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AP-38 Project Summary
Project Summary Information

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1	Project Name	Program Administration
	Target Area	
	Goals Supported	Public Facilities and Infrastructure Improvements Public Services to LMI Individuals Economic Development
	Needs Addressed	Non-Housing Community Development Public Services to LMI residents Affordable Housing
	Funding	CDBG: \$234,650
	Description	CDBG funds will be used for administration of the CDBG program.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	
	Planned Activities	
2	Project Name	MAG Single Family Rehab
	Target Area	
	Goals Supported	Public Facilities and Infrastructure Improvements
	Needs Addressed	Housing Community Development
	Funding	CDBG: \$101,618.88
	Description	This program aims to assist low- and moderate-income households with repairs necessary to make their homes safe and healthy, while maintaining affordability.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 10 individuals will benefit from this project, all of which will be LMI.
	Location Description	

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	Planned Activities	Provide necessary repairs to homes of LMI families.
3	Project Name	Payson - 500 S Water Project
	Target Area	
	Goals Supported	Public Facilities and Infrastructure Improvements
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$171,352
	Description	The project will be to replace and upgrade deteriorated culinary water infrastructure to include mains, services, valves and replace older fire hydrants.
	Target Date	9/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 131 individuals will benefit from this project, 103 of which are LMI.
	Location Description	The project area will be on 500 S from SR 198 (100W) to 500 W.
	Planned Activities	Replace and upgrade old cast iron, galvanized services with possible lead fittings, which do not meet fire flow requirements.
4	Project Name	Kids Who Count - Roof
	Target Area	
	Goals Supported	Public Facilities and Infrastructure Improvements
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$28,000
	Description	Replace the old, leaking roof of the Kids Who Count facility and the shed that houses their therapy equipment.
	Target Date	8/31/2023
	Estimate the number and type of families that will benefit from the proposed activities	980 individuals will benefit from this project, 813 of which are LMI.
	Location Description	345 N. SR 198, Salem, Utah
	Planned Activities	Replace and upgrade Kids Who Count roofs.

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5	Project Name	Tabitha's Way - Building Purchase
	Target Area	
	Goals Supported	Public Facilities and Infrastructure Improvements
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$500,000
	Description	Relocate the current Spanish Fork to a new building with more suitable square footage for food storage, parking availability, and building layout.
	Target Date	7/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	43,992 individuals will benefit from this project, 43,772 of which are LMI.
	Location Description	
Planned Activities	Acquire new building which will accommodate 59,136 more pounds of food storage than Tabitha's Way's current facility in order to serve their rapidly growing clientele, which more than doubled last year.	
6	Project Name	Santaquin - Demolition
	Target Area	
	Goals Supported	Public Facilities and Infrastructure Improvements
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$375,000
	Description	Demolition of the old and deteriorating Jr. High/City Office building and the connected Senior Citizens building. Both buildings have structural issues, do not meet building code or ADA and are unsafe for continued use or renovation.
	Target Date	11/30/2023
	Estimate the number and type of families that will benefit from the proposed activities	All 16,500 residents of Santaquin City will benefit from this project.
	Location Description	

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	Location Description	45 West 100 South and 55 West 100 South in Santaquin City
	Planned Activities	Demolition of the old Jr. High/City Office building and the connected Senior Citizens building, including asbestos abatement, hauling off debris, utility preservation and reclamation of the site.
7	Project Name	Alpine - ADA Ramps
	Target Area	
	Goals Supported	Public Facilities and Infrastructure Improvements
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$50,000
	Description	This project consists of replacing approximately 50 existing but non-compliant ADA ramps with new ADA compliant ramps.
	Target Date	11/15/2023
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 590 individuals will benefit from this project, which serves disabled adults, a presumed LMI population.
	Location Description	Alpine, UT
	Planned Activities	Replace 50 non-compliant ADA ramps near Senior facilities and public spaces with compliant ADA ramps.
8	Project Name	Payson - Facade
	Target Area	
	Goals Supported	Economic Development
	Needs Addressed	Support job creation and retention for LMI persons
	Funding	CDBG: \$200,000
	Description	Funds will go toward the Façade Improvement Program for structures in Historic Downtown Payson, which is intended to promote continued use and maintenance of commercial buildings in the downtown area by helping property owners and tenants rehabilitate and/or restore eligible structures.
	Target Date	7/31/2025

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	Estimate the number and type of families that will benefit from the proposed activities	Approximately 21,101 individuals will benefit from this project (the entire population of Payson). Additionally, 5.7 jobs will be retained or created for LMI individuals.
	Location Description	40-50 S Main St, Payson, UT 84651
	Planned Activities	Within the four-block core area of the Historic District there are 50 parcels with buildings and the potential for approximately 60 commercial spaces. Many of these have fallen into disrepair, and funds will be used to revitalize facades and remove awnings.
9	Project Name	Tabitha's Way - Services
	Target Area	
	Goals Supported	Public Services to LMI Individuals
	Needs Addressed	Public Services to LMI residents
	Funding	CDBG: \$69,365
	Description	The Pantry Feeding Program provides temporary assistance to households facing food insecurity.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 71,782 individuals will benefit from this project, 99.5% of whom are LMI.
	Location Description	45 E 100 N, Spanish Fork, UT 84660
	Planned Activities	Provide nutritious foods for those facing food insecurity in a grocery store-like setting.
10	Project Name	Mountainlands Community Health Center - Services
	Target Area	
	Goals Supported	Public Services to LMI Individuals
	Needs Addressed	Public Services to LMI residents
	Funding	CDBG: \$20,000
	Description	Provide all individuals access to primary medical, dental, pharmacy, and mental health care, regardless of their ability to pay.

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	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 6,524 individuals will benefit from this project, 74% of which are LMI.
	Location Description	
	Planned Activities	Offset the costs of primary care for patients regardless of their ability to pay.
11	Project Name	Big Brothers Big Sisters of Utah
	Target Area	
	Goals Supported	Public Services to LMI Individuals
	Needs Addressed	Public Services to LMI residents
	Funding	CDBG: \$15,000
	Description	Facilitate professionally supported one-to-one mentoring relationships for Utah youth.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 23 individuals will benefit from this project, 88% of which are LMI.
	Location Description	
	Planned Activities	Facilitate one-to-one mentoring relationships between adults and youth that meet 2-4 times a month to engage in activities including homework, sports, or other shared interests.
12	Project Name	Project Read
	Target Area	
	Goals Supported	Public Services to LMI Individuals
	Needs Addressed	Public Services to LMI residents
	Funding	CDBG: \$9,790
	Description	Help adults achieve self-sufficiency by acquiring literacy and life skills.
	Target Date	6/30/2024

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	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 individuals will benefit from this project, all of which are illiterate persons, who are presumed LMI.
	Location Description	
	Planned Activities	Provide digital literacy training and mentoring and access to devices to mitigate the “Digital Divide,” in addition to support for traditional literacy.
13	Project Name	Boys and Girls Clubs of Utah County
	Target Area	
	Goals Supported	Public Services to LMI Individuals
	Needs Addressed	Public Services to LMI residents
	Funding	CDBG: \$30,723
	Description	Facilitate the housing support program, which consists of two parts: (1) providing temporary housing assistance for specific crisis situations including homelessness or imminent homelessness, and (2) offering wraparound services designed to promote long-term housing stability
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 25 individuals will benefit from this project, 100% of which are LMI.
	Location Description	
	Planned Activities	Housing assistance is provided in the form of rental deposits, short-term rent payments, utility assistance, housing application fees, and back payments to prevent eviction. Three full-time housing support specialists assist families by helping them identify housing opportunities, completing housing applications and rental agreements, working with potential landlords, setting up utilities, and completing payments. Wraparound services provided include things like vocational and career support; access to nutritious food; physical, mental, and dental health services; and legal counsel.

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AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Three municipalities will receive funding for projects. Alpine is located in North County. Payson and Santaquin are located in South County.

Mountainland Association of Governments and The Refuge are based in Orem but will only use CDBG funds to serve clients who reside in areas of Utah County apart from Provo, Orem, and Lehi.

Mountainlands Community Health Center and Utah County Children’s Justice Center are based in Provo but will only use CDBG funds to serve clients who reside in areas of Utah County apart from Provo, Orem and Lehi.

Big Brothers Big Sisters of Utah is based in Salt Lake City but will only use CDBG funds to serve clients who reside in areas of Utah County apart from Provo, Orem, and Lehi.

Kids Who Count, Boys & Girls Clubs of Utah County, Tabitha’s Way and Project Read are all based in areas of Utah County other than Provo, Orem, and Lehi, and will use their CDBG funds to serve residents of the county excluding those cities.

Geographic Distribution

Target Area	Percentage of Funds

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

N/A

Discussion

The only geographic criteria for fund distribution for the 2023 Program Year was that the project benefit residents of Utah County not residing in the cities of Provo, Orem or Lehi.

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AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

As discussed in sections MA-40 and SP-55, the most critical public policy barriers (direct and indirect) to the production and preservation of affordable housing include the following:

1. Supply of rental units for large families
2. Limited land for development
3. Construction costs
4. Zoning
5. Hispanic and other minority mortgage application denial rates
6. Continued high rents and sales prices

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The CDBG program continues to foster and support projects that increase access to affordable housing. As a regional planning organization, MAG works with communities on an ongoing basis to address barriers to affordable housing, including land use controls, zoning, tax policies, planning for growth, transportation-oriented development, etc.

Discussion

CDBG staff continue to work with community partners to develop projects that address housing needs, serve minority and LMI populations, and decrease barriers to housing.

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AP-85 Other Actions - 91.420, 91.220(k)

Introduction

This section will identify other actions to be taken in the FY2023 CDBG Program.

Actions planned to address obstacles to meeting underserved needs

One of the primary obstacles to meeting underserved needs of residents is the availability of funding. Utah County expects grant recipients to leverage grants to obtain additional funds.

Coordination with jurisdictions and public service providers decreases duplication of efforts and increases effectiveness of service delivery.

Actions planned to foster and maintain affordable housing

The Area Review Committee continues to evaluate strategies that work toward increasing affordable housing.

Actions planned to reduce lead-based paint hazards

In the Mountainland Region, lead-based paint testing is available through the Utah Valley Consortium of Cities and County. Equipment for lead-based paint testing was purchased with CDBG Small Cities funding. The Consortium works closely with the Housing Authority of Utah County. As the housing authority provides weatherization or repair services to any pre-1978 units, lead-based paint testing is completed as a precaution.

The Utah County Health & Justice Center sells a crayon for \$2.00 that when rubbed on the paint will indicate if lead is present. The crayon can be purchased at the Environmental Health Department, Suite 2600 151 S. University Avenue, Provo, Utah 84601. In the event of a positive result the county will provide instruction about where one can go to receive more information and assistance. Utah County does not currently offer removal or rehabilitation services.

Actions planned to reduce the number of poverty-level families

Utah County is committed to reducing the number of poverty-level households. The approach is to implement programs that are targeted toward improving the economic situation of individuals and families living in poverty. Poverty is a complex problem that must be addressed in a multifaceted way.

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Households living in poverty are diverse, and the effective ways of responding to their needs will vary. Strategies laid out in this plan are not intended to be implemented (or to be effective) in isolation. Rather, they are part of a comprehensive set of strategies that, in combination when applied to individual circumstances, can help alleviate poverty.

Utah County and other agencies will continue to collaborate in pooling necessary resources to assist individuals and families with obtaining the tools to overcome poverty. The County strategy will include the CDBG goals, as well as increasing effective income, supporting small business development, and promoting workforce development.

Actions planned to develop institutional structure

The mission of the Utah CDBG program is to improve the quality of life for low and moderate income residents, by increasing access to decent and attainable housing, improving their living environment, and expanding their economic resources. CDBG staff continually work to provide qualified applicants with funding for programs and projects that address the priorities outlined in the Consolidated Plan. Applicants may include non-profit agencies, governmental and quasi-governmental agencies and housing authorities. To expand upon this mission, Utah County has incorporated a proactive approach of providing assistance to the organizations on the front lines, providing help to the at-risk population.

Staff works with the non-profit community serving Utah County to identify the needs of the low and moderate-income residents of the community and coordinates with them to address gaps in the delivery system. We believe that by combining the resources available to the County with those of local jurisdictions and the non-profit organizations these gaps will begin to close. CDBG staff has worked to establish partnerships with these community stakeholders to combine resources for a coordinated response, providing a widespread approach to address the current gaps in services. CDBG staff regularly participate in HUD trainings, both in-person and online, to stay up to date on best practices and regulations.

Actions planned to enhance coordination between public and private housing and social service agencies

Utah County relies on private organizations and local jurisdictions to administer CDBG projects compatible with the goals of this plan. Through electronic, in-person, and mail outreach efforts throughout the year, MAG staff collaborate with these organizations to identify and support projects that address community needs. MAG also participates in the regional Continuum of Care, which consists of many non-profit service providers, housing authorities, and local jurisdictions.

Discussion

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Through the actions identified in this section of the plan, the County continually strives to implement the most effective program possible to create viable communities.

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Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

This section will identify program specific requirements in the FY2023 CDBG Program.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

- | | |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 0 |

Other CDBG Requirements

- | | |
|---|---------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 100.00% |

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Discussion

The Utah County CDBG Program is committed to use at least 70% of funds to benefit persons of low and moderate income each program year. For FY23 we estimate that 100 percent of funds will be used to benefit low- and moderate-income persons.